

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000011W) State Small Business Credit Initiative 2022
Schedule 6

| | <u>Fiscal Year 2022 Actual</u> | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recomm</u> |
|------------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Receipts | | | | |
| Federal Support | <u>\$ 0</u> | <u>\$ 30,352,434</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| FTE | <u> 0.00</u> | <u> 2.00</u> | <u> 0.00</u> | <u> 0.00</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 0 | \$ 200,000 | \$ 0 | \$ 0 |
| Personal Travel In State | 0 | 50,000 | 0 | 0 |
| Office Supplies | 0 | 50,000 | 0 | 0 |
| Professional & Scientific Services | 0 | 5,300,000 | 0 | 0 |
| State Aid | 0 | 24,752,434 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 0</u> | <u>\$ 30,352,434</u> | <u>\$ 0</u> | <u>\$ 0</u> |